

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3209 – HB 3529

March 24, 2010

SUMMARY OF AMENDMENT (015558): Deletes all language after the enacting clause and creates a Department of Aging. Transfers the powers and responsibilities of the Commission on Aging and Disability to the newly created Departments of Aging. Creates a 28-member advisory council on aging to provide review of policies, programs, and initiatives of the Department.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$368,300

Assumptions applied to amendment:

- The current salaries of the Executive Director and Assistant Director of the Commission on Aging and Disability will increase to be equitable with the salaries of a commissioner and deputy commissioner. The executive director currently receives \$130,000 in salary that will increase to \$135,000 and the assistant director receives \$63,744 in salary that will increase to \$100,000. The increase in salary for these positions is estimated to be \$41,256 $[(\$135,000 - \$130,000) + (\$100,000 - \$63,744)]$. The increase in benefits is estimated to be \$14,027 $(\$41,256 \times 34\%)$. The commissioner will also receive automobile privileges estimated at \$5,000. The total estimated increase in salary, benefits, and privileges for current positions of the Commission is estimated to be \$60,283 $(\$41,256 + \$14,027 + \$5,000)$.
- The Department will hire a Deputy Commissioner of Administrative Services and an administrative assistant for each commissioner and deputy commissioner. These four positions are estimated to result in an increase in expenditures of \$308,000 which includes salaries (\$220,000), benefits (\$74,800), and supplies, communications, networking, and office leases (\$13,200).

SB 3209 – HB 3529

- It is estimated that any cost incurred by the advisory council for meetings will be similar to that of the current commission meetings and will not result in a significant impact to the current expenditures of the Commission.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

/kml